

			<u>ACTION</u>
		PCC.	
	b)	Treasurer's Report	
		<p>You will have received the monthly financial overview for December 2025 which is the end of our financial year. The overall impression that this gives is that our income exceeded our outgoings by approximately £1,700. However, as at the end of the year we had only paid £31,500 to the Diocese in Parish Share against a liability of £50,000. For 2026 our Parish Share liability is £52,500.</p> <p>Gift Aid Reclaimed: This amounted to £9,200 against a budgeted figure of £4,000. The total received related to quarters 1, 2 & 3 2025. Quarter 4 2025 will be claimed shortly.</p> <p>Donations: We received donations amounting to £8,170 but a lot of this figure was very generously given to pay for repairs to the hall kitchen roof.</p> <p>Fundraising: Amounted to £6,200 for 2025 as against £5,400 in 2024. Fundraising events were – Easy Fundraising, Flower Festival, Summer Fete, George's Ladies Raffle, Quiz Night and the Christmas Bazaar.</p> <p>Young People's Ministry: The PCC received £610 from the Dragons. The Dragon's had been given a spending budget of £1,000 for 2025 but had not drawn any of this down.</p> <p>Toddlers: The PCC received £678 in income from the Toddlers and the PCC paid out £43 to the Toddlers against their spending budget of £400.</p> <p>St George's Cinema: The cinema made a profit of just over £1,000 in 2025 and £4,700 was used from this account to help pay for Parish Hall repairs.</p> <p>Tea & Coffee Fund: Was in profit by £590 in 2025.</p> <p>Admin: We spent £1,350 in 2025 against a budget of £500. Most of our admin expenses arose for – Stationery, Annual Subscriptions, Duplicate Keys and First Aid training.</p> <p>Bank Charges: We paid £168 in bank charges for 2025.</p> <p>We paid our way in 2025 by owing the Diocese £18,500 in Parish Share. Sara said we need to keep letting the Diocese know if we are short on our parish share. Are there any questions?</p>	
	c)	Fabric, Finance, Quinquennial & Stewardship Committee	
		The minutes of the meeting held on Tuesday 20 th January have already been circulated.	
		<p><u>Update on Heating – David Cain</u> The meter people came out last week to change the meter but there was an issue because the electricity supply comes into the box to the left of the main doors and the three phase supply needs cables between this and fuse board upstairs. We need a hole in the ceiling to do this, and there needs to be less than three metres between the box and the meter. We will ask Chris North to look into this. Then this will need to be fire proofed. Probably cost about £200.</p>	
6.	a)	Pastoral and Mission Committee	
		Not met but work continues to go on behind the scenes.	
	b)	Church Hall Committee	
		The minutes of the meeting held on Wednesday 28 th January have already been circulated.	

		<u>ACTION</u>
	c) Families Ministry and Young People's Ministry	
	A report from Sunday School and Dragons has already been circulated.	
	d) Social and Fundraising Committee	
	The minutes of the meeting held on Wednesday 21 st January have already been circulated.	
	e) Eco Church Group Committee	
	Not met.	
	f) Deanery Synod	
	Not met.	
7.	Correspondence / AOB	
	<ul style="list-style-type: none"> • <u>Replace Microphones that the priests wear</u> – these cut out regularly. Richard offered to sort these out, would be about £200 for a receiver and lapel mic. They have worked well for a long time. Fr Charles thinks the problem lies with the lapel bit. Richard suggested in the first instance trying proper Duracell batteries rather than re-chargeable ones for a few weeks to see if this solves the problem and Malcolm will buy a couple of packs of these. • <u>Working Party to sort out and tidy the Tower</u> – Sarah will put a note in the Bulletin to say if members of the congregation have anything in the Tower could they please remove it. Suggested having a working party on Saturday 7th March and ask for volunteers on the Bulletin. Fr Charles offered to bring his trailer and do a tip run with all the rubbish. Sonja will ask Iain to help. Need to buy some plastic boxes to put things in and label them up so they are easily found in future • <u>Insurance approval for 2026 Walsingham Pilgrimage</u> – Jane said that the 2026 Walsingham Pilgrimage is from Friday 10th to Sunday 12th April and we need PCC approval for this as a church event for insurance purposes. This was agreed unanimously by the PCC. • <u>Recommended works to the Church Organ</u> – Work needs to be done to the organ which is now 50 years old. The expected cost would be £5,000 + VAT so about £6,000. Sara suggested half come from the legacy account, probably Len Palmer's legacy, and half from fundraising. Sara said we need to start ring-fencing money in the budget, say £1,500 a year in the future for future work on the organ. David said there is £1000 already in the budget for the last 2 years that has not been spent. Once work is scheduled to take place he should be able to apply for grants from a couple of funds. This work would not need a Faculty, just a List B. Think of some fundraising ideas after Easter as Richard wants to do a Stewardship Campaign before then. Sarah said she thought people would be more inclined to support fundraising if they know it is for the organ which is something we all enjoy. Sara proposed we use money from the Legacy account to pay for the work and repay some of it when we have fundraised. The PCC agreed unanimously that this work should be carried out. • <u>New bank charges at Lloyds</u> – already discussed above. • <u>Presentation to June Diaper</u> – June is not very well at present and probably won't be coming back to church until the Spring. Christine Culley sees her fairly regularly. Have a word with Jackie about where she has got with a present but in the meantime send a card with some spring flowers to show we are thinking of her and looking forward to seeing her back in church again. • <u>Albs</u> – Fr Charles said as we know they are training up some new 	<p>RS</p> <p>MB</p> <p>ALL Fr C SR</p> <p>SC</p>

		<p>servers at the moment. There are a few spare albs from the Lloyds but if we need to buy anymore do PCC give their permission to buy 2 or 3 children's ones. Set a budget of £150. This was agreed by the PCC.</p>	<u>ACTION</u>
8.		Date of Next Meeting	
		The next meeting will be held on Tuesday 17th March 2026 at 8.00pm to agree accounts.	ALL
		There being no further business the meeting closed at 9.20pm.	